

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 98S-102
Notice Item
CTC Meeting: February 22-23, 2000

Prepared By:
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PROPOSED

Agenda Item: 2.1b.(9)

Original Signed By
Jim Nicholas for

W. J. EVANS, Deputy Director
Finance
February 1, 2000

STIP AMENDMENT 98S-102 NOTICE

SUMMARY

This amendment programs \$450,000 from Ventura County's Unprogrammed Share balance to cover a cost increase on the Camarillo Metrolink Station Improvements project. The total cost is \$1,551,000, including \$1,101,000 in Proposition 116 funds.

RECOMMENDATION

The Ventura County Transportation Commission (VCTC) is requesting this amendment. The Department recommends approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Ventura	07	9116E		Loc	2000/2001		---	
Project Title:	Camarillo Metrolink Station Improvements							
Sponsor:	Ventura County Transportation Commission							
Resp. Agency:	Ventura County Transportation Commission							
RTPA/CTC:	Ventura County Transportation Commission							
Location:	In the City of Camarillo at the existing Camarillo Amtrak/Metrolink Station							
Description:	Additional platform and landscape improvements							

STIP Programming - RIP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W SUP CON SUP R/W CON								
			\$450					\$450
TOTAL			\$450					\$450

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Other - Prop 116		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W SUP CON SUP R/W CON								
			\$1,101					\$1,101
TOTAL			\$1,101					\$1,101

Total		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W SUP CON SUP R/W CON								
			\$1,101					\$1,101
			\$1,551					\$1,551
TOTAL			\$1,101					\$1,101
			\$1,551					\$1,551

BACKGROUND

This amendment programs \$450,000 of Regional Improvement Program (RIP) funds from Ventura County's Unprogrammed Share Balance to cover a cost increase on the Camarillo Metrolink Station Improvements project, which was originally funded with \$1,101,000 in Proposition 116 funds. The total cost is \$1,551,000.

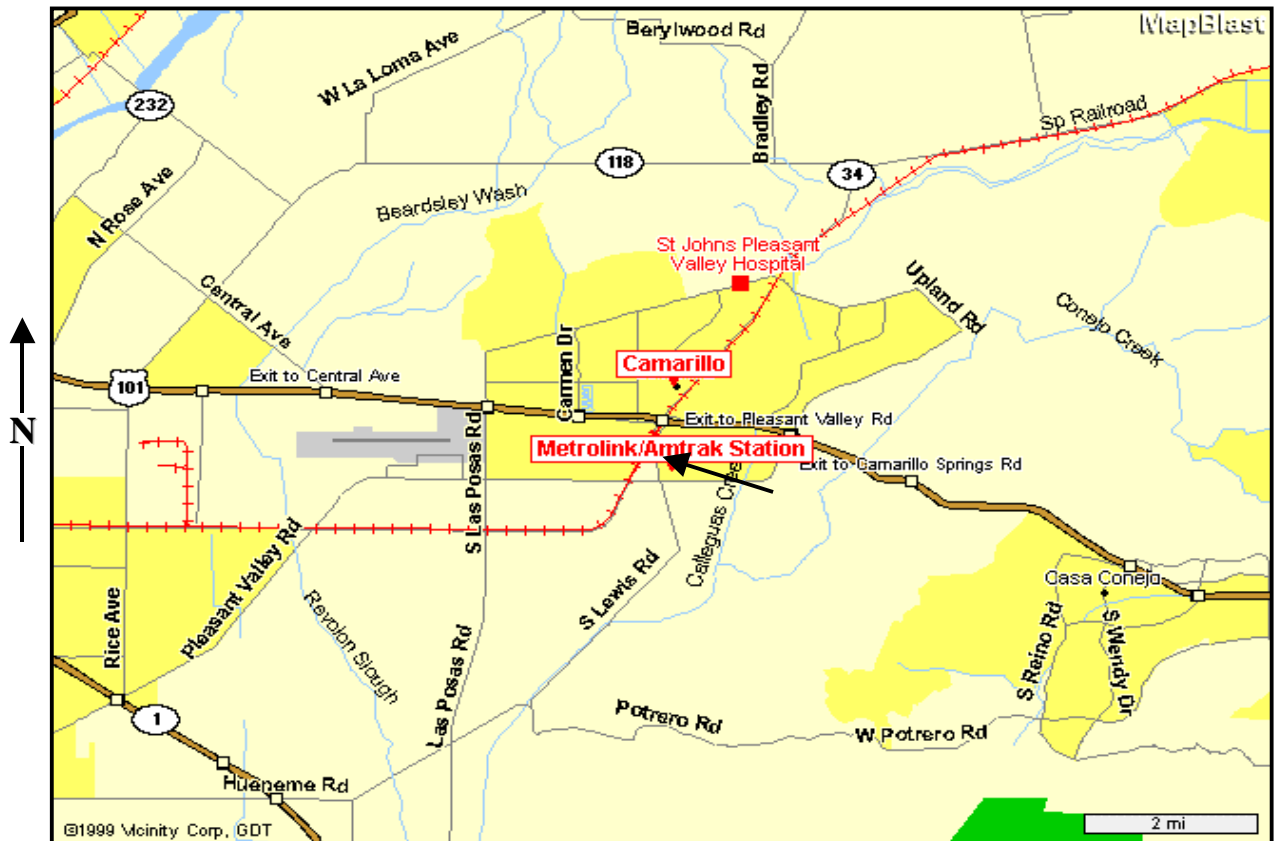
This station serves as a Metrolink and intercity rail station, as well as a park-and-ride lot for transit service to the new University of California at Channel Islands campus. The original station, including the platform, was constructed as a temporary station after the Northridge Earthquake, and is in need of significant upgrading. This project will expand the scope of the previously-allocated Proposition 116 project to improve the existing Camarillo Amtrak/Metrolink Station.

<u>Ventura County</u>	<u>Through:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	January 2000 CTC meeting:	\$2,618
	Less Amendment 98S-101:	-\$300
	Less Amendment 98S-102:	-\$450
	Balance Remaining:	\$1,868

ATTACHMENT

STIP AMENDMENT 98S-102

Location Map



Ventura
PPNO. 9116E

Location: In the City of Camarillo at the existing
Camarillo Amtrak/Metrolink/ Station

Description: Additional platform and landscape improvements

